

**Elm Tree Primary School**

**Primary School Sports Funding Information**

**2018 - 2019**

**How to use the PE and Sports Premium**

Schools must use the funding to make **additional** and **sustainable** improvements to the quality of PE and sport they offer.

This means that you should use the premium

* Develop or add to the PE and sports activities that your school already offer.
* Make improvements now that will benefit pupils joining the school in future years.

For example, you can use the funding to:

* Hire qualified sports coaches to work with teachers
* Provide existing staff with training or resources to help them teach PE and sport more effectively
* Introduce new sports or activities and encourage more pupils to take up sport
* Support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4life clubs
* Run sports competitions or run sports activities with other schools
* Increase pupils’ participation in School Games

**You should not use your sports premium to teach the minimum requirements of the national curriculum.**

**How much money will Elm Tree receive in 2018 - 2019?**

£16,000 plus an additional £10 per head for each primary aged pupil on roll. We therefore anticipate an income of £16,760.

**2018 - 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Expected Impact** |
| Quality and diverse PE experiences for all pupils – linked to skill base and enhanced knowledge and understanding – including Horse Riding, Mountain Biking, Sailing, Forest School and various activities. | **MT**  **SB**  **KW** | £7,800 | Skills development to  enable greater participation. Children enjoy and achieve within skill based activities and enhanced a range of experiences. |
| Employment of specialist  swimming teacher – all pupils at Elm Tree have access to Swimming Lesson on a weekly basis throughout the academic year. | **MT**  **SB** | £3,250 | Pupils develop water confidence at early age and 100% pupils can swim independently by end of KS2. Increase self-confidence and self-esteem |
| Residential Activities – accessible for **all** our pupils due to the funding made available. | **MT**  **SB**  **JB** | £6,400 | Enhanced experiences including life skills, co-operation and enriching during academic education. |

Total = £17,250

Funding = £16,760

**2017 - 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Impact** |
| Train and upskill Sports Apprentice to assist with obtaining our yearly targets | **MT**  **CO**  **AT** | £7,875 | Increased delivery of sport across the school, during both curricular and non-curricular times. |
| To provide additional opportunities afterschool and during holidays to access a variety of sporting opportunities. | **MT**  **CO**  **AT** | £4,500 | Pupils have developed skillsets in less known sports and developed talent in these alternative sports. |
| To create a new scheme for competitions through sport in the special needs sector. Scheduling fixtures and competitions for our children to participate in that they may not currently be able to access. | **MT**  **CO**  **AT** | £750 | A new scheme, whereby children now participate alongside adults (staff members) to promote cohesion and increase self-confidence. Limited success due to lack of up-take. |
| To introduce new sports and activities to encourage more pupils to take up sport via our Enrichment Programme. | **LD**  **CO**  **MT**  **AT** | £3,600 | More pupils participate in PE and Sporting activities, talents have been identified and nurtured. |

**2016 - 2017**

**How to use the PE and Sports Premium**

Schools must use the funding to make **additional** and **sustainable** improvements to the quality of PE and sport they offer.

This means that you should use the premium

* Develop or add to the PE and sports activities that your school already offer.
* Make improvements now that will benefit pupils joining the school in future years.

For example, you can use the funding to:

* Hire qualified sports coaches to work with teachers
* Provide existing staff with training or resources to help them teach PE and sport more effectively
* Introduce new sports or activities and encourage more pupils to take up sport
* Support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4life clubs
* Run sports competitions or run sports activities with other schools
* Increase pupils’ participation in School Games

**You should not use your sports premium to teach the minimum requirements of the national curriculum.**

**How much money will Elm Tree receive in 2016 - 2017?**

£8000.00 plus an additional £5 per head for each primary aged pupil on roll. We therefore anticipate an income of £8,290.

**2016 - 2017**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Impact** |
| To provide additional opportunities afterschool and during holidays to access a variety of sporting opportunities. | **MT**  **CO** | £4,750 | Developed skillsets in less known sports and develop talent in these alternative sports. |
| To create a new scheme for competitions through sport in the special needs sector. Scheduling fixtures and competitions for our children to participate in that they may not currently be able to access. | **MT**  **CO** | £950 | A new scheme, whereby children can participate alongside adults (staff members) to promote cohesion and increase self-confidence. |
| To introduce new sports and activities to encourage more pupils to take up sport via our Enrichment Programme | **LD**  **CO**  **MT** | £2,600 | More pupils participate in PE and Sporting activities |

**Evaluation 2016 - 17**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Impact** |
| To provide additional opportunities afterschool and during holidays to access a variety of sporting opportunities. | **MT**  **CO** | £4,750 | We have successfully offered additional opportunities afterschool and during school holidays.  Introducing alternative urban sports. |
| To create a new scheme for competitions through sport in the special needs sector. Scheduling fixtures and competitions for our children to participate in that they may not currently be able to access. | **MT**  **CO** | £950 | We have successfully integrated our pupils into a few mainstream competitions this year.  There are also plans to start new leagues with other schools, starting in September. |
| To introduce new sports and activities to encourage more pupils to take up sport via our Enrichment Programme | **LD**  **CO**  **MT** | £2,600 | Through our Enrichment programme we’ve successfully introduced new extreme sports, such as BMXing, stunt scooters and mountain boarding. We were also able to introduce the idea of motorsport to the children through partnership with Daytona Motor Sport. |

**2015 - 2016**

The government has updated the PE and sports Premium guidance for 2015. The updated guidance is as follows:

**How to use the PE and Sports Premium**

Schools must use the funding to make **additional** and **sustainable** improvements to the quality of PE and sport they offer.

This means that you should use the premium

* Develop or add to the PE and sports activities that your school already offer.
* Make improvements now that will benefit pupils joining the school in future years.

For example, you can use the funding to:

* Hire qualified sports coaches to work with teachers
* Provide existing staff with training or resources to help them teach PE and sport more effectively
* Introduce new sports or activities and encourage more pupils to take up sport
* Support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4life clubs
* Run sports competitions or run sports activities with other schools
* Increase pupils’ participation in School Games

**You should not use your sports premium to teach the minimum requirements of the national curriculum.**

**How much money will Elm Tree received in 2015 - 2016?**

£8000.00 plus an additional £5 per head for each primary aged pupil on roll. We received an income of £8,240.

**Evaluation 2015 - 16**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Impact** |
| To provide additional PE and Sport for those children who are reluctant to participate. | **MT**  **CO** | £2,450 | Increased participation in PE and sport for identified children. |
| To provide sports camps during school holidays to allow Elm Tree pupils to access additional sports not offered during the curriculum. | **MT**  **CO** | £2,950 | Provided access to additional sports outside the national curriculum. |
| To introduce new sports and activities to encourage more pupils to take up sport via our Enrichment Programme | **LD**  **CO**  **MT** | £2,900 | More pupils participated in PE and Sporting activities |

**2014 – 2015**

The government is providing additional funding of £150 million per annum for academic year 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - is allocated to primary school Headteachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

**Purpose of funding**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this:

Possible uses for the funding might include:

* hiring specialist PE teachers or qualified sports coaches to work with

primary teachers when teaching PE

* supporting and engaging the least active children through new or

additional Change4Life clubs

* paying for professional development opportunities for teachers in PE and

sport

* providing cover to release primary teachers for professional development

in PE and sport

* running sport competitions, or increasing pupils’ participation in the School

Games

* buying quality assured professional development modules or materials for

PE and sport

* providing places for pupils on after school sports clubs and holiday clubs
* pooling the additional funding with that of other local schools.

**Use of Primary Sports Funding: 2014-15**

**How much money did Elm Tree receive?**

£8050.00 plus an additional £5 per head for each primary aged pupil on roll. We received an income of £8,290.

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Impact** |
| To employ a sports and activity co-ordinator | **DL**  **MT** | £19,913.31 | * Improved the quality of PE teaching across all classes. * Continued the development of Curriculum Enrichment Opportunities. * Co-ordinated swimming for all pupils ensure outstanding progress is made by all pupils. * Enabled Elm Tree to offer weekly after school clubs. |

Total = £19,913.31

Funding = £8290

The deficit of £11,623.31 to be paid via School Funding

**Evaluation 2014 - 15**

|  |  |
| --- | --- |
| **Action** | **Impact** |
| To employ a sports and activity co-ordinator | * All pupils have access to high quality skills based PE on a weekly basis. * PE and Sport is offered during daily lunchtime options and weekly after school clubs. * Assessment for swimming is fully implemented and progress certificates are awarded termly. |

**Use of Primary Sports Funding: 2013-14**

**How much money will Elm Tree receive?**

£8000 plus an additional £5 per head for each primary aged pupil on roll. We received an income of £8,240.

**How are we spending our money and what is the impact?**

|  |  |  |  |
| --- | --- | --- | --- |
| **Action** | **Who** | **Cost** | **Expected Impact** |
| Quality and diverse PE experiences for all pupils – linked to skill base and enhanced knowledge and understanding – including Horse Riding, Mountain Biking, Sailing, Skiing and Snowboarding | **MT**  **JB** | £4,800 | Skills development to  enable greater participation. Children enjoy and achieve within skill based activities and enhanced a range of experiences. |
| Employment of specialist  swimming teacher – all pupils at Elm Tree have access to Swimming Lesson on a weekly basis throughout the academic year. | **MT**  **JB** | £3,250 | Pupils develop water confidence at early age and 100% pupils can swim independently by end of KS2. Increase self-confidence and self-esteem |
| Residential Activities – accessible for **all** our pupils due to the funding made available. | **MT**  **JB** | £5,400 | Enhanced experiences including life skills, co-operation and enriching during academic education. |

Total = £13,450

Funding = £8,240

The deficit of £5,210 to be paid via School Funding

**Evaluation 2013 - 14**

|  |  |
| --- | --- |
| **Action** | **Impact** |
| Quality and diverse PE experiences for all pupils – linked to skill base and enhanced knowledge and understanding – including Horse Riding, Mountain Biking, Sailing, Skiing and Snowboarding | * 100% of children have had the opportunity to participate in at least 3 enrichment activities   (Horse riding, Mountain biking, Snowboarding, Ice Skating, BMX riding, Sailing)   * Enrichment has become an integral part of our curriculum offer. |
| Employment of specialist  swimming teacher – all pupils at Elm Tree have access to Swimming Lesson on a weekly basis throughout the academic year. | * 100% of Elm Tree Pupils have access to weekly swimming lessons. * 100% of Elm Tree year 6 Pupils can swim 15m. * 67% of Elm Tree Pupils can swim the expected 25m standard by the end of year 6. * 100% of Elm Tree Pupils have access to weekly swimming lessons on a permanent basis due the significant impact. |
| Residential Activities – accessible for **all** our pupils due to the funding made available. | * 16 out of 42 children had a week’s residential experience. |